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| Department | Description                    | Short Description | Budgetary Only | Manager Name |
|------------|--------------------------------|-------------------|----------------|--------------|
| 10000      | PRESIDENT'S OFFICE             | PRESID OFF        | N              |              |
| 10200      | OFFC OF DVRSTY EQUITY & INCLSN | DV,EQU,INC        | N              |              |
| 10210      | TITLE IX                       | TITLE IX          | N              |              |
| 10500      | UNIV COMM AND MKTG             | COM & MRK         | N              |              |
| 10510      | Marketing                      | Marketing         | N              |              |
| 20000      | PROVOST VPAA                   | PRVST VPAA        | N              |              |
| 20010      | VPAA RESOURCE MANAGEMENT       | AA RES MGT        | N              |              |
| 20020      | VPAA-SUPPORT STAFF             | VPAA SUPP         | N              |              |
| 20030      | ACADEMIC RESOURCES MGMT & PLAN | ARM&P             | N              |              |
| 20040      | FACULTY AFFAIRS & DEVELOPMENT  | FAD               | N              |              |
| 20050      | ACADEMIC SENATE                | ACAD SENAT        | N              |              |
| 20060      | AVP, FACULTY DEVELOPMENT       | AVP-FD            | N              |              |
| 20100      | CENTRAL ACADEMIC AFFAIRS       | CTL VPAA          | N              |              |
| 20110      | VICE PROVOST                   | VICE PRVST        | N              |              |
| 20120      | FACULTY DEVELOPMENT CENTER     | FDC               | N              |              |
| 20130      | WRITING CENTER                 | WRTG CTR          | N              |              |
| 20140      | CENTER FOR URBAN RESEARCH      | CTR UR RES        | N              |              |
| 20141      | INNOVATION INCUBATOR           | INNOV INCU        | N              |              |
| 20170      | CULTURAL DIVERSITY/ INTL PROGS | CULT DVSTY        | N              |              |
| 20171      | CENTER FOR INTERNATIONAL EDU   | C I EDU           | N              |              |
| 20180      | CTR TEACHING CAREERS           | CTRTEACH          | N              |              |
| 20190      | MERVYN DYMALLY AF AM POL EC IN | MDAAPEI           | N              |              |
| 20200      | GRADUATE STUDIES               | GRD STDIES        | N              |              |
| 20210      | RESEARCH                       | RESEARCH          | N              |              |
| 20240      | ACADEMIC PROGRAMS              | ACAD PROGS        | N              |              |
| 20270      | C.L.A.S.S. INFO TECH           | CLASS IT          | N              |              |
| 20280      | UNDERGRADUATE STUDIES          | UNDGD STDY        | N              |              |
| 20290      | WOMEN'S CENTER                 | WOMENS CTR        | N              |              |
| 20400      | TORO LEARNING CENTER           | TLC               | N              |              |
| 20500      | SERVICE LEARNING               | SVC LRNG          | N              |              |
| 20510      | ACAD ADVISING & CAREER DEV     | AACD              | N              |              |
| 20511      | CHHSN STUDENT SUCCESS CENTER   | CHHSN SSC         | N              |              |
| 20512      | CBAPP STUDENT SUCCESS CENTER   | CBAPP SSC         | N              |              |
| 20513      | CA&H STUDENT SUCCESS CENTER    | CA&H SSC          | N              |              |
| 20514      | COE STUDENT SUCCESS CENTER     | COE SSC           | N              |              |
| 20515      | CNBS STUDENT SUCCESS CENTER    | CNBS SSC          | N              |              |
| 20516      | CAREER CENTER                  | CAREER CTR        | N              |              |
| 20600      | UA-FAC MENTORING               | UA-FAC MNT        | N              |              |
| 20800      | COMMENCEMENT                   | COMMENCE          | N              |              |
| 20900      | CHANCELLOR'S ONE-TIME ALLOC    | CO 1T ALLO        | N              |              |
| 21000      | LIBRARY ADMIN                  | LIB ADMIN         | N              |              |
| 21110      | TECHNOLOGY & LOGISTICAL SVS    | TLS               | N              |              |
| 21120      | USER SERVICES                  | USER SERV         | N              |              |
| 21130      | LIBRARY-CATALOGING             | LIB-CATALG        | N              |              |
| 21140      | LIBRARY-CSUDH ARCHIVES         | CSU ARCHIV        | N              |              |
| 21150      | LIBRARY-COLLECTION DEVELOPMENT | LIB-COL DV        | N              |              |
| 21160      | LIBRARY-REFERENCE DEPT         | LIB-REFRNC        | N              |              |
| 22000      | CEIE-DEANS OFFICE              | CEIE-DEANS        | N              |              |
| 22010      | CEIE-SPECIAL PROJECTS          | CEIE-SPECI        | N              |              |
| 22020      | CEIE-ADMINISTRATIVE IT         | CEIE-ADMIN        | N              |              |
| 22030      | CEIE-ACADEMIC SUPPORT IT       | CEIE-ACADE        | N              |              |
| 22040      | CEIE-WORK-STUDY                | CEIE-WORK-        | N              |              |
| 22050      | CEIE-OPPORTUNITY FUND          | CEIE-OPPOR        | N              |              |
| 22060      | CEIE-OVERHEAD                  | CEIE-OVERH        | N              |              |
| 22070      | CEIE-FACILITIES OPERATION      | CEIE-FACIL        | N              |              |
| 22100      | CEIE-SPRTS & FIT PSY CERT      | CEIE-SPRTS        | N              |              |
| 22120      | CEIE-CREDIT EXTENSION          | CEIE-CREDI        | N              |              |
| 22130      | CEIE-COMPUTER CERT PROG        | CEIE-COMP         | N              |              |
| 22200      | CEIE-SUMMER SESSION            | CEIE-SUMME        | N              |              |
| 22210      | CEIE-SPECIAL SESSIONS          | CEIE-SPECI        | N              |              |
| 22220      | CEIE-CONCURRENT                | CEIE-CONCU        | N              |              |
| 22230      | CEIE-WINTER SESSION            | CEIE-WINTE        | N              |              |
| 22280      | CEIE-DEVELOPMENT               | CEIE-DEVEL        | N              |              |
| 22300      | CEIE-EDUCATION PROGRAMS        | CEIE-EDUCA        | N              |              |

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| 22310      | CEIE-MA BEHAVIORAL SCIENCE       | CEIE-MA BE        | N              |              |
| 22400      | CEIE-INTL EDUCATION CTR          | CEIE-INTL         | N              |              |
| 22410      | CEIE-INTL EDUCATION CTR          | CEIE-INTL         | N              |              |
| 22420      | CEIE-HUMANITIES PROGRAM          | CEIE-HUMAN        | N              |              |
| 22430      | CEIE-NON-CREDIT EXTENSION        | CEIE-NON-C        | N              |              |
| 22440      | CEIE-AMERICAN LANGUAGE & CULT    | CEIE AMLNG        | N              |              |
| 22450      | CEIE-MEDIATED INSTR/DIST LNG     | CEIE-MEDIA        | N              |              |
| 22460      | CEIE-REGISTRATION                | CEIE-REGIS        | N              |              |
| 22470      | CEIE-MARKETING                   | CEIE-MARKE        | N              |              |
| 22500      | CEIE-PRESIDENTS COMMISSION       | CEIE-PRESI        | N              |              |
| 22900      | CEIE-REVENUE                     | CEIE-REVEN        | N              |              |
| 23000      | CPS SOE DIRECTORS OFFICE         | CPS SOE           | N              |              |
| 23010      | COE SPECIAL PROJECTS             | COE SP PRJ        | N              |              |
| 23040      | COE STUDENT SERVICES CTR         | COE ST SVC        | N              |              |
| 23100      | LIBERAL STUDIES                  | LIBERAL ST        | N              |              |
| 23200      | GRADUATE EDUCATION               | GRAD EDUC         | N              |              |
| 23210      | COE-TEACHING/CURRICULUM SERVICES | COE TEACH         | N              |              |
| 23240      | COE-PUPIL PERSONNEL SERVICES     | COE PUPIL         | N              |              |
| 23250      | COE-EDUCATION ADMINISTRATION     | COE ED ADM        | N              |              |
| 23300      | TEACHER EDUCATION                | TCHR EDUC         | N              |              |
| 23310      | COE-SPECIAL EDUCATION            | COE SPC ED        | N              |              |
| 23320      | COE-SINGLE SUBJECT               | COE SINGLE        | N              |              |
| 23330      | COE-MULTIPLE SUBJECTS            | COE MULTPL        | N              |              |
| 23340      | COE-CURRICULUM & INSTRUCTIONS    | COE-C&I           | N              |              |
| 25000      | BAP DEAN                         | BAP DEAN          | N              |              |
| 25100      | BAP ON-CAMPUS MBA                | BAP OC MBA        | N              |              |
| 25110      | DIR INTERN PROGRAM               | DIR INTERN        | N              |              |
| 25120      | UNERGRAD BUS ADVISEMENT          | UG BUS ADV        | N              |              |
| 25210      | ACCOUNTING & LAW                 | ACCTG-LAW         | N              |              |
| 25220      | FINANCE                          | FINANCE           | N              |              |
| 25230      | MANAGEMENT                       | MANAGEMENT        | N              |              |
| 25240      | MARKETING                        | MARKETING         | N              |              |
| 25250      | INFORMATION/QUANTI SYSTE         | INFO/QUANT        | N              |              |
| 25270      | MBA ONLINE PROGRAM               | MBA ONLINE        | N              |              |
| 25310      | PUBLIC ADMINISTRATION            | PUBL ADMIN        | N              |              |
| 25320      | MPA ONLINE PROGRAM               | BAP OL MPA        | N              |              |
| 25330      | POLITICAL SCIENCE                | POLIT SCI         | N              |              |
| 25340      | ECONOMICS                        | ECONOMICS         | N              |              |
| 25360      | APPLIED STUDIES                  | APPLD ST          | N              |              |
| 25410      | MSME ONLINE PROGRAM              | BAP OL MSM        | N              |              |
| 26000      | CLA DEANS OFFICE                 | CLA DEAN          | N              |              |
| 26010      | CLA DEAN - SPECIAL PROJECTS      | CLA DN SP         | N              |              |
| 26020      | CLA DEVELOPMENT                  | CLA DEVEL         | N              |              |
| 26030      | CLA INFO TECH-INSTR              | CLA IT            | N              |              |
| 26040      | CLA-GRANTS REIMB                 | CLA-REIMB         | N              |              |
| 26100      | ART                              | ART               | N              |              |
| 26110      | DANCE                            | DANCE             | N              |              |
| 26120      | DIGITAL MEDIA ARTS               | DIG MEDIA         | N              |              |
| 26130      | MUSIC                            | MUSIC             | N              |              |
| 26140      | THEATRE ARTS                     | THEAT ARTS        | N              |              |
| 26150      | PVDA DIVISION                    | PVDA DIV          | N              |              |
| 26300      | COMMUNICATIONS                   | COMMUNCTNS        | N              |              |
| 26310      | ENGLISH                          | ENGLISH           | N              |              |
| 26315      | REMEDIAL ENGLISH EXPENSES        | REM ENGLIS        | N              |              |
| 26320      | FOREIGN LANGUAGE                 | FORGN LANG        | N              |              |
| 26340      | HISTORY                          | HISTORY           | N              |              |
| 26350      | HUMANITIES                       | HUMANITIES        | N              |              |
| 26360      | INTERDISCIPLINARY STUDIES        | INTERDISC         | N              |              |
| 26380      | PHILOSOPHY                       | PHILOSOPHY        | N              |              |
| 26390      | CSUDH BULLETIN-STUDENT NEWS      | BULLETIN          | N              |              |
| 26400      | AFRICANA STUDIES                 | AFRIC STDS        | N              |              |
| 26420      | ANTHROPOLOGY                     | ANTHRPLOGY        | N              |              |
| 26430      | ASIAN PACIFIC STUDIES            | ASIAN PAC         | N              |              |
| 26440      | CHICANO/CHICANA STUDIES          | CHICANO/A         | N              |              |
| 26450      | NEGOTIATION & CONFLICT RESOL     | NEGOT/CONF        | N              |              |
| 26460      | WOMEN STUDIES                    | WOMEN STDY        | N              |              |
| 26470      | WORLD CULTURAL STUDIES DIV       | WORLD CULT        | N              |              |
| 26500      | LABOR STUDIES                    | LABOR STU         | N              |              |
| 27000      | NBS DEAN'S OFFICE                | NBS DEAN          | N              |              |
| 27010      | NBS DEVELOPMENT EXP              | NBS DEVEL         | N              |              |
| 27020      | ENVIRONMENTAL SCIENCES           | ENVIR SCI         | N              |              |

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| 27030      | PROG                           |                   |                |              |
| 27040      | AMP SUMMER BRIDGE              | AMP SUM BR        | N              |              |
| 27050      | CNBS START UP EXPENSES         | NBS-REIMB         | N              |              |
| 27100      | NBS-STUDENT SVCS CENTER        | NBS-SSC           | N              |              |
| 27110      | BIOLOGY                        | BILOOGY           | N              |              |
| 27140      | NBS-ANTHROPOLOGY               | NBS-ANTHRO        | N              |              |
| 27210      | CENTER FOR URBAN RESEARCH      | URBAN RES         | N              |              |
| 27300      | CHEMISTRY                      | CHEMISTRY         | N              |              |
| 27330      | COMPUTER SCIENCE               | COMP SCI          | N              |              |
| 27400      | POLITICAL SCIENCE              | POLI SCI          | N              |              |
| 27500      | EARTH SCIENCES                 | EARTH SCI         | N              |              |
| 27505      | MATHEMATICS                    | MATHEMATCS        | N              |              |
| 27600      | REMEDIAL MATHEMATICS EXPENSES  | REM MATH          | N              |              |
| 27650      | MS QUALITY ASSURANCE           | MS QU ASSU        | N              |              |
| 27670      | SOCIAL AND BEHAVIORAL SCIENCE  | SO/BEH SCI        | N              |              |
| 27700      | SOCIOLOGY                      | SOCIOLOGY         | N              |              |
| 27800      | PHYSICS                        | PHYSICS           | N              |              |
| 27810      | PSYCHOLOGY                     | PSYCHOLOGY        | N              |              |
| 27810      | UG BEHAVIORAL SCIENCE          | UG BEH SCI        | N              | FIRMS,CSUDH  |
| 27900      | SCIENCE, MATH & TECHNOLOGY     | SC MTH TEC        | N              |              |
| 28000      | CHHSN Dean's Office            | CHHSN DEAN        | N              |              |
| 28010      | COLLEGE OF CPS                 | COLL CPS          | N              |              |
| 28020      | CPS INFO TECH-ACAD SUPP        | CPS TECH-A        | N              |              |
| 28030      | CPS-DEVELOPMENT/RFP            | CPS DEVEL         | N              |              |
| 28040      | CHHSN STUDENT SERVICES CENTER  | CHHSN STU         | N              |              |
| 28100      | CLINICAL SCIENCE               | CLINCL SCI        | N              |              |
| 28110      | GERONTOLOGY                    | GERONTOLGY        | N              |              |
| 28120      | HEALTH SCIENCES                | HEALTH SCI        | N              |              |
| 28130      | CPS INFO TECH-INSTR            | CPS TECH-I        | N              |              |
| 28150      | OCCUPATIONAL THERAPY           | OCCUP THER        | N              |              |
| 28160      | ORTHOTICS&PROSTHETICS          | ORTH&PROS         | N              |              |
| 28170      | SOCIAL WORK PROGRAM            | SOC WORK          | N              |              |
| 28180      | COMM SCI DISORDERS             | COMM SCI D        | N              |              |
| 28300      | HUMAN SERVICES                 | HUMAN SVCS        | N              |              |
| 28310      | MARRIAGE AND FAMILY THERAPY    | MARR/FMLY         | N              |              |
| 28320      | CHILD DEVELOPMENT              | CHILD DEV         | N              |              |
| 28400      | KINESIOLOGY AND RECREATION     | KINES/RECR        | N              |              |
| 28500      | SCHOOL OF NURSING-INSTR        | NURSG-INST        | N              |              |
| 28510      | SCHOOL OF NURSING-ACAD ADMIN   | NURSG-ADM         | N              |              |
| 28610      | SCHOOL OF EDUCATION            | SCHOOL ED         | N              |              |
| 28620      | SOE DEVELOPMENT EXPENSE        | SOE DEV EX        | N              |              |
| 28630      | SOE INFO TECH-ACAD SUPP        | SOE IT-AS         | N              |              |
| 28650      | EARLY ASSESSMENT PROGRAM       | EAP PROG          | N              |              |
| 28660      | READING INST ACADEMIC PREP     | RIAP PROG         | N              |              |
| 28670      | SOE-GRANTS REIMB \$\$\$        | SOE-GRANTS        | N              |              |
| 28700      | LIBERAL STUDIES                | LIB STUDY         | N              |              |
| 28710      | TEACHER DIVERSITY              | TEACH DIV         | N              |              |
| 28820      | SOE-TECHNOLOGY BASED EDUCATION | SOE-TECH          | N              |              |
| 28830      | SOE-MULTICULTURAL              | SOE-MULTIC        | N              |              |
| 28840      | SOE-PUPIL PERSONNEL SERVICES   | SOE-PUPIL         | N              |              |
| 28920      | SOE SINGLE SUBJECT             | SOE S SUBJ        | N              |              |
| 28930      | SOE MULTIPLE SUBJECTS          | SOE M SUBJ        | N              |              |
| 30000      | VP ADMINISTRATION & FINANCE    | VP ADM FIN        | N              |              |
| 30010      | VP ADMIN & FINANCE OFFICE      | VPAF OFFCE        | N              |              |
| 30200      | PUBLIC SAFETY                  | PUBL SFTY         | N              |              |
| 30220      | PARKING SERVICES               | PKG SVCS          | N              |              |
| 30230      | PKG FINES & FORFS-RIDESHARE    | RIDESHARE         | N              |              |
| 30250      | UNIVERSITY POLICE SERGEANT     | UPS               | N              |              |
| 31000      | ASSOC VP-ADMIN & FINANCE       | AVP-ADM/FN        | N              |              |
| 31100      | BUDGET OPERATIONS              | BUDGET OPS        | N              |              |
| 31200      | PAYROLL SERVICES AND BENEFITS  | PR SV BEN         | N              |              |
| 31300      | ENVIRONMENTAL HEALTH & SAFETY  | EH&S              | N              |              |
| 32000      | ACCOUNTING SERVICES            | ACCTG SVCS        | N              |              |
| 32100      | STUDENT FINANCIAL SERVICES     | ST FIN SVC        | N              |              |
| 32110      | CASHIERS OFFICE                | CASHIERS          | N              |              |

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| 33000      | PCLASS ADMINISTRATION          | PCLASS ADM        | N              |              |
| 33100      | PROCUREMENT AND CONTRACT       | PROC CONTR        | N              |              |
| 33120      | REPROGRAPHICS SERVICES         | REPROGRAPH        | N              |              |
| 33140      | FACILITIES SCHEDULING          | FACIL SCH         | N              |              |
| 33160      | MAIL & DISTRIBUTION SERVICES   | MAIL&DIST         | N              |              |
| 33200      | PROCUREMENT-RECEIVING          | RECEIVING         | N              |              |
| 33300      | LOGISTICAL SERVICES            | LOGTCL SRV        | N              |              |
| 34000      | PHYSICAL PLANT ADMIN           | PLT ADMIN         | N              |              |
| 34100      | BUILDING MAINTENANCE           | BLDG MAINT        | N              |              |
| 34110      | FACILITIES DEFERRED MAINT      | FAC DF MT         | N              |              |
| 34120      | SUSTAINABILITY OFFICE          | SUST              | N              |              |
| 34200      | CUSTODIAL SERVICES             | CUSTODIAL         | N              |              |
| 34300      | ENGINEERING SERVICES           | ENGG SVCS         | N              |              |
| 34310      | ENGNRING SRVC CAPITAL PROJECTS | ENG CAPITL        | N              |              |
| 34400      | GROUNDS MAINTENANCE            | GRDS MAINT        | N              |              |
| 34500      | MOTOR POOL                     | MOTOR POOL        | N              |              |
| 34700      | LOGISTICAL SERVICES            | LOGIS SRVC        | N              |              |
| 35000      | RISK MGMT & INTERNAL CONTROLS  | RISK MGMT         | N              |              |
| 37000      | CAPITAL CONSTRUCTION PROJECTS  | CAP CONSTR        | N              |              |
| 37010      | FACILITIES PLANNING & CONSTR   | FAC PLAN          | N              |              |
| 38000      | HUMAN RESOURCES MGMT           | HUM RES MN        | N              |              |
| 39300      | TELECOMMUNICATIONS SVCS MGT    | TELECM MGT        | N              |              |
| 40000      | VICE PRES STUDENT AFFAIRS      | VP ST AFFS        | N              |              |
| 40010      | STUDENT AFFAIRS OFFICE         | ST AFF OFF        | N              |              |
| 40011      | MALE SUCCESS ALLIANCE          | MSA               | N              |              |
| 40012      | EDUCATIONAL PARTNERSHIPS       | ED PARTNER        | N              |              |
| 40013      | BASIC NEEDS INITIATIVE         | BASIC NEED        | N              |              |
| 40014      | CAPE                           | CAPE              | N              |              |
| 40015      | STUDENT AFFAIRS ASSESSMENT OFC | SAAO              | N              |              |
| 40016      | PRESIDENTIAL SCHOLARS          | PSCHOLARS         | N              |              |
| 40020      | STUDENT INFORMATION SYSTEMS    | STU INFOR         | N              |              |
| 40030      | CHILD CARE SERVICES            | CHILD CARE        | N              |              |
| 40100      | HEALTH CTR-COUNSELING SVCS     | HLTH-CNSLG        | N              |              |
| 40110      | HEALTH CTR-GENERAL SVCS        | HLTH-GENSV        | N              |              |
| 40120      | STUDENT HEALTH SVCS FEE        | HLTH FEES         | N              |              |
| 40300      | CAREER CENTER                  | CAR CTR           | N              |              |
| 40310      | CAREER CENTER-INFO TECH        | CAR CTR-IT        | N              |              |
| 40320      | LATINAS JUNTAS                 | LAT JUNTAS        | N              |              |
| 40400      | ATHLETICS COACHES              | ATHL-COACH        | N              |              |
| 40401      | ATHLETICS MENS SOCCER          | ATHLMENSOC        | N              |              |
| 40402      | ATHLETICS WOMENS SOCCER        | ATHWMNSOC         | N              |              |
| 40403      | ATHLETICS MENS GOLF            | ATHMENGOLF        | N              |              |
| 40404      | WOMENS TRACK & FIELD           | WMNTRKFLD         | N              |              |
| 40405      | ATHLETICS SOFTBALL             | ATHSOFTBAL        | N              |              |
| 40406      | ATHLETICS WOMENS BASKETBALL    | ATHWMNBASK        | N              |              |
| 40407      | ATHLETICS MENS BASKETBALL      | ATHMENBAS         | N              |              |
| 40408      | ATHLETICS VOLLEYBALL           | ATHVOLBALL        | N              |              |
| 40409      | ATHLETICS BASEBALL             | ATHBASE           | N              |              |
| 40410      | ATHLETICS ADMIN                | ATHL-ADMIN        | N              |              |
| 40430      | ATHLETICS-WOMEN                | ATHL-WOMEN        | N              |              |
| 40500      | ENROLLMENT MANAGEMENT          | ENRLMT MGT        | N              |              |
| 40600      | ADMISSIONS OFFICE              | ADMISSIONS        | N              |              |
| 40700      | INTERNATIONAL STDT SVCS OFF    | INTL ST SV        | N              |              |
| 40800      | Financial Aid & Scholarships   | FIN AID           | N              |              |
| 40810      | FINANCIAL AID-INFO TECH        | FIN AID-IT        | N              |              |
| 40900      | OUTREACH SERVICES              | OUTREACH          | N              |              |
| 40910      | STDT ACAD DEV PROG             | ST AC DEV         | N              |              |
| 41000      | EDUCATIONAL OPPOR PROG ADMIN   | EOP ADMIN         | N              |              |
| 41010      | ENCOUNTER TO EXCELLENCE        | ETE               | N              |              |
| 41011      | SUPPLEMENTAL INSTRUCTIONS      | SLI               | N              |              |
| 41012      | DH FIRST YEAR EXPERIENCE       | DHFYE             | N              |              |
| 41020      | TORO Learning Center           | TORO              | N              |              |
| 41030      | TORO GUARDIAN SCHOLARS         | TGS               | N              |              |
| 41040      | EARLY ASSESSMENT PROGRAM       | EAP               | N              |              |
| 42000      | Toro One-Stop                  | One-Stop          | N              |              |
| 42300      | REGISTRARS OFFICE              | REGIS OFF         | N              |              |
| 43000      | STUDENT PROGRAMS               | STDT PROGS        | N              |              |

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| 43010      | NEW STUDENT ORIENTATION<br>PROG   | NSO PROG          | N              |              |
| 43020      | CSUDH ABUSE PREVENT               | ABUSE PREV        | N              |              |
| 43030      | VETERAN STUDENT PROG              | VSP               | N              |              |
| 43040      | WOMEN'S RESOURCE CENTER           | WRC               | N              |              |
| 45000      | STUDNT DIS RSRC CNTR<br>(SDRC)    | SDRC              | N              |              |
| 46000      | UNIVERSITY HOUSING                | HOUSING           | N              |              |
| 46010      | RESIDENTIAL LIFE                  | RES LIFE          | N              |              |
| 46015      | OPERATIONS & ADMIN<br>SERVICES    | OPS & ADMI        | N              |              |
| 46020      | UNIV HOUSING-PHYSICAL<br>PLANT    | HSG-PLANT         | N              |              |
| 46030      | UNIV HOUSING-CAPITAL<br>PROJECTS  | HSG-CAP           | N              |              |
| 47000      | MULTI-CULTURAL CNTR               | MULTCL CTR        | N              |              |
| 48000      | STUDENT UNION                     | STDT UNION        | N              |              |
| 50000      | UNIVERSITY ADVANCEMENT<br>GENERAL | UN ADV GEN        | N              |              |
| 50100      | UNIV ADVANCEMENT ADMIN<br>OFFICE  | UA OFFICE         | N              |              |
| 51000      | AVP/UA DEVELOPMENT                | AVP UA DEV        | N              |              |
| 51100      | VPUA ANNUAL CAMPAIGNS             | VPUA AC           | N              |              |
| 51200      | UA ADVANCEMENT SERVICES           | UA ADV SVC        | N              |              |
| 53000      | GOVERNMENT COMMUNITY<br>RELATIONS | GOV CO REL        | N              |              |
| 54000      | CEREMONIES & EVENTS               | UA CER EVT        | N              |              |
| 55000      | VPUA ALUMNI RELATIONS             | UA ALM RLN        | N              |              |
| 60000      | VP INFORMATION<br>TECHNOLOGY_     | VPIT              | N              |              |
| 60010      | IT ADMINISTRATION                 | IT ADMIN          | N              |              |
| 61000      | IT OPERATONS MGMT                 | IT OP MGMT        | N              |              |
| 61100      | IT ADMIN/HR                       | ITADMIN/HR        | N              |              |
| 61120      | COPIER PROGRAM                    | COPIER PRO        | N              |              |
| 61200      | PROJECT SERVICES                  | PROJ SRVS         | N              |              |
| 61400      | IT FINANCIAL SERVICES             | FIN SRVC          | N              |              |
| 61800      | POLICIES & PRACTICES              | P & P             | N              |              |
| 62000      | INFO SEC & COMPLIANCE<br>MGMT     | IS/CO MGMT        | N              |              |
| 62100      | FORENSICS                         | FORENSICS         | N              |              |
| 62200      | IT COMPLIANCE                     | IT COMP           | N              |              |
| 62300      | CLOUD ACCELERATION-<br>SECURITY   | CLOUD-SEC         | N              |              |
| 63000      | PROCESS & PM MGMT                 | P&PM MGMT         | N              |              |
| 63100      | PROCESS REDESIGN                  | PROC RED          | N              |              |
| 63200      | PROCESS ANALYTICS                 | PRO ANALYT        | N              |              |
| 63300      | PROCESS PM (Proj. Mgmt)           | PROC MGMT         | N              |              |
| 63400      | PROCESS CM (Change Mgmt.)         | PROC CM           | N              |              |
| 63500      | PROCESS ADMINISTRATION            | PROC ADMIN        | N              |              |
| 64000      | IT FINANCE & AUXILIARIES<br>MGMT  | F/AUX MGMT        | N              |              |
| 64100      | IT FINANCE                        | IT FINANCE        | N              |              |
| 64200      | UNIVERSITY PRINTING<br>SERVICES   | PRINT SERV        | N              |              |
| 64300      | AUXILIARY/FOUNDATION IT           | AUX/FND IT        | N              |              |
| 64400      | SPECIAL PROJECTS                  | SPEC PROJ         | N              |              |
| 64500      | TECH AFFAIRS                      | TECH AFF          | N              |              |
| 64600      | ESPORTS                           | ESPORTS           | N              |              |
| 65000      | SATO MGMT                         | SATO MGMT         | N              |              |
| 65100      | INSTRUCTIONAL TECH SRVCS<br>MGMT  | INSTR MGMT        | N              |              |
| 65110      | DHTV & MEDIA PROD                 | DHTV/PROD         | N              |              |
| 65120      | DISTRIBUTED ACADEMIC TECH<br>SUPP | DIST AT           | N              |              |
| 65130      | INSTRUCTIONAL APP &<br>DESIGN     | INSTR DSGN        | N              |              |
| 65140      | IT MEDIA SUPPORT                  | IT MEDIA          | N              |              |
| 65150      | SERVICE CENTER                    | SERV CNTR         | N              |              |
| 65200      | TECH ENABLED SERVICE<br>MGMT      | TECH ENBLD        | N              |              |
| 65210      | ACTIVE LEARNING SPACES            | ACT SPACES        | N              |              |
| 65220      | LABS                              | LABS              | N              |              |
| 65230      | LEARNING SPACES                   | LRN SPACES        | N              |              |
| 65240      | TECHNOLOGY LOANER<br>PROGRAM      | LOAN PRGM         | N              |              |
| 65300      | RESEARCH MGMT                     | RSRCH MGMT        | N              |              |
| 65310      | RESEARCH INFRASTRUCTURE           | RSRCH INFR        | N              |              |
| 66000      | DEPUTY CIO MGMT                   | DPTY CIO          | N              |              |
| 66100      | DIGITAL TRANSFORMATION<br>MGMT    | DX MGMT           | N              |              |
| 66110      | IT WEB MOBILE                     | IT WEB/MOB        | N              |              |
| 66120      | DBA & SYSTEM ADMIN                | DB/SYS ADM        | N              |              |
| 66130      | IT TRAINING & COMM                | IT TRN/COM        | N              |              |

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| 66200      | ENTERPRISE APPS MGMT           | EA MGMT           | N              |              |
| 66210      | ENTERPRISE DEVELOPMENT SUPPORT | EA-ENT-DEV        | N              |              |
| 66220      | APPLICATION DEVELOPMENT        | APP DEV           | N              |              |
| 66230      | PROJECT MANAGEMENT             | PROJ MGMT         | N              |              |
| 66300      | SERVICE MANAGEMENT MGMT        | SRVC MGMT         | N              |              |
| 66310      | DESK SIDE SUPPORT              | DESK SUPP         | N              |              |
| 66320      | MOBILE SUPPORT MANAGEMENT      | MOB SUPP          | N              |              |
| 66330      | UNIVERSITY COPIER PROGRAM      | COPIER PRG        | N              |              |
| 66340      | ASSET CONTROL MANAGEMENT       | ASSET CTRL        | N              |              |
| 66350      | DISTRIBUTED TECH SERVICES      | DISTR SERV        | N              |              |
| 66400      | INFRASTRUCTURE SERVICES MGMT   | INFRA MGMT        | N              |              |
| 66410      | NETWORK & IDENTITY             | NETWORK/ID        | N              |              |
| 66420      | SYSTEMS MGMT & MONITORING      | SYSMGT/MON        | N              |              |
| 66430      | COMPUTE & STORE                | COMP/STORE        | N              |              |
| 67000      | UNIV EFFECT PLAN & ANALYTICS M | UEPA MGMT         | N              |              |
| 67100      | INSTITUTIONAL RESEARCH MGMT    | IR MGMT           | N              |              |
| 67110      | INSTITUTIONAL RESEARCH         | INST RSRCH        | N              |              |
| 67200      | PLANNING & MODELING            | PLAN&MODEL        | N              |              |
| 67300      | REPORTING & VISUALIZATION      | REPORT/VIS        | N              |              |
| 68000      | INNOVATION INCUBATOR MGMT      | INCUB MGMT        | N              |              |
| 70001      | BGT ONLY-0101 GENL ACAD INST   | BGT-0101          | N              |              |
| 70004      | BGT ONLY-0401 LIBRARY          | BGT-0401          | N              |              |
| 70005      | BGT ONLY-0403 ED MEDIA SVCS    | BGT-0403          | N              |              |
| 70006      | BGT ONLY-0406 ACADEMIC ADMIN   | BGT-0406          | N              |              |
| 70016      | FWS YE SALARY ADJ              | FWS YE SAL        | N              |              |
| 70017      | CR PR TRANSFER                 | CR PR TSF         | N              |              |
| 70018      | BGT ONLY-0602 FISCAL OPERS     | BGT-0602          | N              |              |
| 70020      | BGT ONLY-0606 GENL ADMIN SVCS  | BGT-0606          | N              |              |
| 70029      | BGT ONLY-1301 OTHR MAND TRFRS  | BGT-1301          | N              |              |
| 70030      | CAMPUS PERTNERS REV SHARE      | CAM PERT          | N              |              |
| 70031      | BGT ONLY-5000 REVENUES         | BGT-5000          | N              |              |
| 70032      | BGT ONLY-9001 PROV FOR ALLOCS  | BGT-9001          | N              |              |
| 70033      | BGT ONLY-CRSE & CURR DEV       | BGT-0408          | N              |              |
| 70034      | BGT ONLY-9001 SALARY COMP      | 9001-COMP         | N              |              |
| 70035      | UNIVERSITY RESERVE             | RESERVE           | N              |              |
| 70036      | INNOVATION GRANT FUNDS         | INN FUNDS         | N              |              |
| 71001      | CM BALS-0106 INST INFO TECH    | CMB-0106          | N              |              |
| 71002      | CM BALS-0602 FIN AID ADMIN     | CMB-0602          | N              |              |
| 71003      | CM BALS-0602 FISCAL OPERS      | CMB-0602          | N              |              |
| 71004      | CM BALS-0606 GENL ADMIN SVCS   | CMB-0606          | N              |              |
| 71005      | CM BALS-0701 PHYS PLNT ADMIN   | CMB-0701          | N              |              |
| 71006      | CM BALS-0704 UTILITIES         | CMB-0704          | N              |              |
| 71007      | CM BALS- 0706 DEFERRED MAINTEN | CMDM-0706         | N              |              |
| 71008      | CM BALS-0708 LOGISTICAL SVCS   | CMB-0708          | N              |              |
| 71009      | CM BALS-0801 SCHLRSHP & FELLOW | CMB-0801          | N              |              |
| 71010      | CM BALS 0101 INSTRUCTION       | CMB-0101          | N              |              |
| 71011      | CM BALS-0301 COMMUNITY SVC     | CMB-0301          | N              |              |
| 71012      | CM BALS 0000 OTHER PROJECTS    | CMB-OTHR          | N              |              |
| 71013      | CM BALS-0707 SECRTY & SAFETY   | CMB-0707          | N              |              |
| 71014      | CM BALS-0406 ACADEMIC ADMIN    | CMB-0406          | N              |              |
| 71015      | CM BALS-0509 STDT ADMISSNS     | CMB-0509          | N              |              |
| 71016      | CM BALS-0607 INST SUPP IT      | CMB-0607          | N              |              |
| 71017      | CM BALS-0409 ACAD SUPP IT      | CMB-0409          | N              |              |
| 71018      | CM BALS-2001 AUXIL ENTERPRISES | CMB-2001          | N              |              |
| 71019      | CM BALS-5000 REVENUES          | CMB-5000          | N              |              |
| 71020      | CM BALS-3001 INDEP OPS         | CMB-3001          | N              |              |

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|            | INSTIT                         |                   |                |              |
| 71021      | CM - STUDENT SUCCESS FEE       | CM-SSF            | N              |              |
| 71022      | CM BALS EMPLOYEE BENEFITS      | CM BALS SB        | N              |              |
| 71023      | CM BALS - ATHLETICS            | CM BAL ATH        | N              |              |
| 71037      | DEF MAINTENANCE - 017          | DEF-MAINT         | N              |              |
| 72001      | CMS PEOPLESOFT PROJECT         | CMSPS PROJ        | N              |              |
| 72002      | SPECIAL PROJECTS-INV INC       | SP PROJ           | N              |              |
| 72003      | EQUIPMENT PURCH FINANCING      | EQPFINC           | N              |              |
| 73001      | UNIVERSITY EVENTS              | UNIV EVNTS        | N              |              |
| 73002      | FOR UNIVERSITY PROJECTS ONLY   | UNIV PROJ         | N              |              |
| 73003      | COGENERATION                   | COGEN             | N              |              |
| 73400      | UNIVERSITY PROJECTS            | UNIV PROJ         | N              |              |
| 73401      | PENALTY/ST ACAD SUCCESS FUND   | PENALTY FD        | N              |              |
| 73402      | ADVISRY BOARD AA FORUM STU SUC | AD BOARD          | N              |              |
| 73403      | CSUDH MASTRPLAN & SITE CLEANUP | MSTERPLAN         | N              |              |
| 73421      | EDUCATIONAL BROADBAND SERVICES | EDBRBND           | N              |              |
| 74002      | PRESIDENT INITIATIVES          | PRES INITA        | N              |              |
| 74101      | VPSA ENROLLMENT MGMT           | VPSA EM           | N              |              |
| 74102      | UA CAMPUS SIGNAGE              | CMPUS SIGN        | N              |              |
| 75001      | LATINO FACULTY AND STAFF ASSN  | LATINO-FSA        | N              |              |
| 75002      | BLACK FACULTY AND STAFF ASSN   | BLACK-FSA         | N              |              |
| 75003      | APINA FACULTY AND STAFF ASSOC  | APINA-FSA         | N              |              |
| 75004      | FACILITIES USE                 | FAC-USE           | N              |              |
| 80000      | ACCOUNTING SVCS OVERSIGHT      | ACSVC OVER        | N              |              |
| 80010      | ACCOUNTING INTER AGY TRF       | AC-AGY TRF        | N              |              |
| 80020      | ACCOUNTING CAMPUS TRF          | AC-CMP TRF        | N              |              |
| 80200      | HFI-REV TRANSFER OUT           | HFI TR OUT        | N              |              |
| 80210      | HFI-STUDENT FEES REV           | HFI FEE RV        | N              |              |
| 80220      | HFI-INTRA CAMPUS TRF           | HFI CMP TR        | N              |              |
| 80230      | STUDENT FEES                   | STDT FEES         | N              |              |
| 98000      | FOUNDATION                     | FOUNDATION        | N              |              |
| 99000      | ASSOCIATED STDTS BUS OFF       | ASI-BUSOFF        | N              |              |
| 99010      | TECHNOLOGY FEE REFERENDUM      | ASI-TFR           | N              |              |
| 99020      | TUTORIAL SUPPORT               | ASI-TUTOR         | N              |              |
| 99030      | INTERCOLL ATHL ADMIN           | ASI-ATH AD        | N              |              |
| 99040      | MULTICULTURAL CENTER           | ASI-MULTI         | N              |              |
| 99050      | ASI PLANT FUND                 | ASI-PLANT         | N              |              |
| 99100      | CHILD DEVELOPMENT CENTER       | CHLD DV CT        | N              |              |
| 99110      | CDC GRANT                      | CDC GRANT         | N              |              |
| 99500      | TAS-ASSOC STU REV              | AS STU REV        | N              |              |
| 99999      | DO NOT USE-CONCUR SUSPENSE     | SUSPENSE          | N              |              |

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**End of Report**