

California State University, Dominguez Hills

2018/19 Student Success Program Funding Allocations

Division / Unit	Div./ College	Commitment and Description	Strategic Plan Goal/ Objective Student Success Objectives	Personnel Costs	Salary Related Benefits	President Approved Allocation
AA	ALL COLLEGES	25 Additional T/TT Faculty	Strategy 1.A.2. Hire & increase tenure-track faculty	1,894,938	966,418	723,220
Pres	President	Diversity Officer	Strategy 6.C.3 Support diversity, including cultural, linguistic, ethnic and other differences and similarities	125,000	63,750	94,375
SA	STUAF	Affinity Centers	Strategy 6.C.3 Support diversity, including cultural, linguistic, ethnic and other differences and similarities	171,205	78,795	250,000
Total Request				2,191,143	1,108,963	1,067,595