

**Arts & Humanities Four Year Preliminary Projections**

	Updated AY 2016-17 FTEF/SFR/TARGET			HUM GE			AY 20/21 Preliminary Targets			T/TT Density		NOTES
	FTEF	SFR	FTES	8% Growth by AY 20/21	Adjust-ments	Distri-bution	Adjusted FTES	Adjusted SFR	Calculated FTEF	Target T/TT Lines	% of FTEF (60-80%)	
<b>AFS</b>	4.2	19.0	79.8	86.2		30.0	116.2	23.0	5.1	4	79%	
<b>APP</b>	1.9	17.1	50.0	54.0		50.0	104.0	25.0	4.2	3	72%	
<b>ART</b>	8.9	17.5	155.8	168.2		30.0	198.2	19.0	10.4	8	77%	
<b>CHS</b>	5.1	26.4	134.5	145.3		45.0	190.3	26.0	7.3	5	68%	
<b>COM</b>	12.1	25.7	309.5	334.3		20.0	354.3	27.0	13.1	10	76%	
<b>DAN</b>	3.4	12.0	40.8	44.1		15.0	59.1	15.0	3.9	3	76%	
<b>DMA</b>	4.4	17.0	74.8	80.8		0.0	80.8	18.0	4.5	3	67%	
<b>ENG</b>	37.2	19.6	729.0	787.3		30.0	817.3	21.0	38.9	15	39%	<i>Until there is substantial growth in major and MA program, not much can be done to raise this number.</i>
<b>FRE</b>	0.4	17.0	6.8	7.3			7.3	18.0	0.4		0%	
<b>HIS</b>	8.3	29.0	240.7	260.0		10.0	270.0	29.0	9.3	7	75%	
<b>HUM</b>	9.5	48.3	459.0	495.7		-475.0	20.7	20.0	1.0	1	97%	
<b>IDS</b>	4.3	16.3	80.0	86.4	40.0	30.0	156.4	22.0	7.1	5	70%	<i>Looking to grow IDS major by 40 FTES</i>
<b>JPN</b>	0.3	16.0	4.8	5.2			5.2	18.0	0.3		0%	
<b>LBR</b>	0.6	21.0	12.6	13.6		20.0	33.6	24.0	1.4	1	71%	
<b>MUS</b>	5.5	22.4	123.1	132.9	30.0	40.0	202.9	24.0	8.5	6	71%	<i>Projected growth to MUS major</i>
<b>NCR</b>	3.8	10.0	38.0	41.0		30.0	71.0	20.0	3.6	3	84%	
<b>PHI</b>	5.0	30.0	150.0	162.0		35.0	197.0	29.0	6.8	5	74%	
<b>SPA</b>	6.6	15.1	99.7	107.7		20.0	127.7	18.0	7.1	5	70%	
<b>THE</b>	7.3	27.3	198.0	213.8		20.0	233.8	28.0	8.4	5	60%	
<b>WMS</b>	1.0	22.0	22.0	23.8		50.0	73.8	25.0	3.0	2	68%	
<b>COLLEGE*</b>	1.0						0.0	0.0	2.0			
<b>A&amp;H Total</b>	130.7	22.8	3008.9	3249.6	70.0	0	3319.6	22.7	146.2	91.0	62%	
<b>GOAL</b>	130.0	23.0	2990.0				3300	23	143.5	90	63%	